

DDC/Review Meeting Minutes for February, 2025

Subject	Minutes of the Meeting of District Development Committee/Review Meeting
Date & Time	10/02/2025 & 11:00 AM
Venue	Conference Hall DC's office, Karbi Anglong
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years

The meeting was chaired by Smt. Nirola Phangchopi, ACS, District Commissioner, Karbi Anglong.

The decisions of the meeting are as follows:

Category-A: Department Specific


Sl/ No	Sector	Administrative Department	Scheme/Project/ Programme	Decision Taken/Action to be taken	Agency Responsible & Timeline
1	Finance & Planning	T & D	MLAADS	The Chairperson asked all the Executing Agencies to submit the Requisition, UCs and Completion report of all completed schemes under MLAADS for release of the remaining balance fund.	ADC (Dev) /All BDOs/ PD, DRDA
2	Finance & Planning	T & D	MPLADS	DC directed all the concerned Executing agencies/Depts. to submit the Requisition, UCs and Completion report of all completed schemes under MPLADS (17 th LS). DC also asked	All concerned BDOs/ Executing Agencies & Depts.
3	Finance & Planning	T & D	Untied Fund	DC also urged SDO(C), Bokajan Sub-Division & all Executing Agencies to submit UCs & Completion report under Untied Fund Schemes.	All concerned BDOs/Executing Agencies & EE, PWD(B) &
4	Social	Welfare of Minorities & Development	PMJVK	BDO, Nilip/Bokajan Dev. Block were asked to submit UCs to the DC for onward submission to the Govt.	BDO, Nilip & Bokajan Dev. Block
5	Finance & Planning	T & D	AAGY	All BDOs were directed to complete the remaining pending works without delay, in order to facilitate the submission of the full Utilization Certificate (UC) to the Government. Timely completion and documentation were highlighted as essential for continued funding and compliance.	All concerned BDOs/Executing Agencies
6.	Finance & Planning	T & D	Assam Darshan	1. DC directed all concerned BDOs to submit requisition, U/Cs & other relevant documents etc. for all completed schemes under Assam Darshan for release of final installment fund. 2. DC also urged all concerned BDOs/Executing Agencies to submit the plan & estimates of remaining schemes for the year 2024-25.	All concerned BDOs/Executing Agencies
7.	Finance	Finance	Orunodoi 3.0	All BDOs & EOs were asked to complete uploading of draft beneficiary list of Orunodoi 3.0 in the DIDs Portal.	ADC (Dev)/All BDOs & EOs

9.	Finance & Planning	NITI Aayog	Aspirational Block Programme (ABP)	BDO, Rongmongve Dev. Block was directed to prepare Plan of Action/Project Proposals for an amount of Rs. 3.00 Cr in consultation with line departments for onward submission to NITI Ayog.	BDO, Rongmongve Dev. Block
10	Social		AWCs	Programme Officer, Divisional ICDS Cell was directed to submit the first list of AWCs verified by them for constitution of ALCC at the earliest.	Programme Officer, Divisional ICDS Cell
11	Social		MMUA	DC directed DPM, ASRLM for verification of beneficiaries by Block Level Scrutiny Committee (BLCC) at the earliest	ASRLM

(Social Sector/Economic Development/Infrastructure/Finance & Planning/Regulatory/Reforms

Sl. No.	Theme				
1	Follow up of DC's Conference	-	-	-	Not discussed
2	Sabka Saath Sabka Vikash Sabka Viswash Sabka Prayas	-	-	-	Not discussed
3	Co-ordination across department	-	-	-	Not discussed

The meeting ended with a vote of thanks from the chair.


 Addl. District Commissioner (Dev),
 Karbi Anglong, Diphu
 Dated Diphu, 10th Feb, 2025

Memo No. DCP/2423/2023-DECP-KAG/

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Copy to:-

1. The Hon'ble M.P., 6-Diphu (ST) P.C. for kind information.
2. The Hon'ble MLA, Bokajan/ Howraghat/Diphu (ST) LAC for kind information.
3. The Addl. Secretary to the Govt. of Assam, Transformation & Dev. Deptt., for information.
4. The Director, Evaluation & Monitoring Division, T & D Deptt., Dispur for kind information.
5. The Technical Director, NIC & DIO, Karbi Anglong, Diphu for information & necessary action. He is requested to upload the DDC/ Review meeting minutes in the District portal accordingly.
6. All concerned Executing Agencies/ Members for information and necessary action accordingly.
7. P.S. to the Principal Secretary, T& D Deptt., Dispur for kind information of the Principal Secy.
8. CA to District Commissioner, Karbi Anglong for kind appraisal of the DC.


 Addl. District Commissioner (Dev),
 Karbi Anglong, Diphu

Annexure-A

Monthly Status of Fund receipt and utilization for the Month of February, Year-2025

A. For Schemes: Funds received.

(Rs. In Lakh)

Sl. No.	Admin Deptt.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others--as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for The current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	T&D	MLAADS		State	Nil	Nil	Nil	Nil	Nil	240.00	Nil	240.00	240.00	Nil	190.25 (79%)	Nil	Nil	14.25	240.00	
2	Welfare of Minority Development	PMJVK		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	T&D	Assam Darshan		State	Nil	Nil	-	-	-	252.00	-	252.00	252.00	-	210.60	Nil	Nil	37.50	252.00	
4	T&D	MPLADS		CSS	Nil	Nil	-	-	404.00	-	404.00	-	404.00	162.62 (40%)	-	755.00	Nil	755.00	404.00	
5	T&D	Untied Fund		State	Nil	Nil	-	-	-	253.91	-	253.91	253.91	-	176.41 (69%)	407.50	Nil	407.50	186.57	
6	T&D	AAGY		State	Nil	Nil	-	-	-	-	-	-	-	-	Nil	260.85	Nil	33.15	Nil	

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Physical Progress of Works under different Schemes/Programmes/Projects across Departments – of Current Year

Sl.No.	Admin. Deptt.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	T&D	MLAADS	69	15	21	19	13	1	0	
2	Welfare of Minorities Development	PMJVK	Nil	0	0	0	0	0	0	None works/projects have been Sanctioned from the Govt.
3	T&D	Assam Darshan	84	0	27	17	15	18	7	
4	T&D	MPLADS	45	5	6	7	11	10	6	
5	T&D	Untied Fund	17	5	8	2	2	0	0	
6	T&D	AAGY	0	0	0	0	0	0	0	

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments – of Previous Years

Sl.No.	Admin. Deptt.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year-Categories Works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on The stage of physical progress						
				Less than 1 Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	T&D	MLAADS	25	25	0	0	0	25	10	15	0	0	0	0	
2	Welfare of Minorities Development	PMJVK	223	0	0	223	0	223	0	223	0	0	0	0	Due to delay in receiving fund from the Govt.
3	T&D	Assam Darshan	27	27	0	0	0	27	21	6	0	0	0	0	
4	T&D	MPLADS	22	22	0	0	0	22	6	11	4	0	1	0	
5	T&D	Untied Fund	0	0	0	0	0	0	0	0	0	0	0	0	
6	T&D	AAGY	26	26	0	0	0	26	26	0	0	0	0	0	