

DDC/Review Meeting Minutes for September, 2025

Subject	Minutes of the Meeting of District Development Committee/Review Meeting
Date & Time	03/09/2025 & 11:00 AM
Venue	Conference Hall DC's office, Karbi Anglong
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years

The meeting was chaired by Smt. Nirola Phangchopi, ACS, District Commissioner, Karbi Anglong.

The decisions of the meeting are as follows:

Category-A: Department Specific

Sl/ No	Sector	Administrative Department	Scheme/Project/Programme	Decision Taken/Action to be taken	Agency Responsible & Timeline
1	Finance & Planning	T & D	MLAADS	Since the Audit team raised the issue of inclusion of cost index 17% in implementation of schemes which as per govt. notification No.B.57/2021/41 dated 28/06/2021 is a violation of govt. directives. Hence DC instructed all concerned agencies to rectify the plan and estimates. DC enquired about the status of rectification of the 17% cost index for MLAADS to all BDOs and concerned agencies.	ADC (Dev) /All BDOs/ PD, DRDA
2	Finance & Planning	T & D	MPLADS	Since the Audit team raised the issue of inclusion of cost index 17% in implementation of schemes which as per govt. notification No.B.57/2021/41 dated 28/06/2021 is a violation of govt. directives. Hence DC instructed all concerned agencies to rectify the plan and estimates. DC emphasized on the proper maintenance of estimates, bills, and photographs for audit purposes.	All concerned BDOs/ Executing Agencies & Deptts.
3	Finance & Planning	T & D	Untied Fund	Since the Audit team raised the issue of inclusion of cost index 17% in implementation of schemes which as per govt. notification No.B.57/2021/41 dated 28/06/2021 is a violation of govt. directives. Hence DC instructed all concerned agencies to rectify the plan and estimates. DC enquired about the status of	All concerned BDOs/Executing Agencies & EE, PWD(B) &

				rectification of the 17% cost index for MLAADS to all BDOs and concerned agencies.	
4.	Finance & Planning	T & D	Assam Darshan	DC directed all concerned BDOs to submit requisition, U/Cs, copies of MBs, bills/ vouchers, completion certificate certified by technical officer for all completed schemes under Assam Darshan for release of the balance fund.	All concerned BDOs/Executing Agencies
5.	Finance	Finance	Orunodoi 3.0	DC instructed all concerned to complete the process of Orunodoi by the end of the month to ensure preparedness for the integration of Orunodoi 3.0	ADC (Dev)/All BDOs & EOs
6.	Social		AWCs	DC enquired about the inspection undertaken by Shri Champak Sarma, ALRS, BDO Howraghat for inspection of MAWCs in Howraghat LAC and SDO(C) Bokajan under Bokajan LAC. The reports are to be submitted within three days from the date of this meeting.	Programme Officer, Divisional ICDS Cell

(Social Sector/Economic Development/Infrastructure/Finance & Planning/Regulatory/Reforms

Sl. No.	Theme				
1	Follow up of DC's Conference	-	-	-	Not discussed
2	Sabka Saath Sabka Vikash Sabka Viswash Sabka Prayas	-	-	-	Not discussed
3	Co-ordination across department	-	-	-	Not discussed

The meeting ended with a vote of thanks from the chair.

Addl. District Commissioner (Dev),
Karbi Anglong, Diphu

Memo No. DCP/2423/2023-DECP-KAG/ -A-
Copy to:-

Dated Diphu, 03 September, 2025

1. The Hon'ble M.P., 6-Diphu (ST) P.C. for kind information.
2. The Hon'ble MLA, Bokajan/ Howraghat/Diphu (ST) LAC for kind information.
3. The Addl. Secretary to the Govt. of Assam, Transformation & Dev. Deptt., for information.
4. The Director, Evaluation & Monitoring Division, T & D Deptt., Dispur for kind information.
5. The Technical Director, NIC & DIO, Karbi Anglong, Diphu for information & necessary action. He is requested to upload the DDC/ Review meeting minutes in the District portal accordingly.
6. All concerned Executing Agencies/ Members for information and necessary action accordingly.
7. P.S. to the Principal Secretary, T& D Deptt., Dispur for kind information of the Principal Secy.
8. CA to District Commissioner, Karbi Anglong for kind appraisal of the DC.

Addl. District Commissioner (Dev),
Karbi Anglong, Diphu

Monthly Status of Fund receipt and utilization for the Month of September, 2025

Annexure-A

A. For Schemes: Funds received.

(Rs. In Lakh)

Sl. No.	Admin Deptt.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others--as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for The current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	T&D	MLAADS		State	Nil	Nil	Nil	Nil	Nil	300.00	Nil	300.00	300.00	Nil	300.00	Nil	Nil	240.00	Nil	
2	Welfare of Minority Development	PMJVK		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	T&D	Assam Darshan		State	Nil	Nil	-	-	-	957.00	-	957.00	957.00	-	957.00	Nil	Nil	252.00	252.00	
4	T&D	MPLADS		CSS	Nil	Nil	-	-	259.00	-	259.00	-	259.00	259.00	-	404.00	Nil	404.00	404.00	
5	T&D	Untied Fund		State	Nil	Nil	-	-	-	280.00	-	280.00	280.00	-	280.00	407.50	Nil	Nil	253.91	
6	T&D	AAGY		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

